

Dept No	Dept Name	SCR	Fund Type	Fund No	2011-13 POB Base	2011-13 POB @ ARB	Package 010 Adj		
10000	Human Services, Dept. of	020-40	GF	8000	3,067,818	3,474,115	406,297		
			OF	3400	279,951	420,038	140,087		
			FF	6400	3,136,581	3,353,366	216,785		
		025-40	GF	8000	9,062,366	11,995,116	2,932,750		
			OF	3400	403,330	785,080	381,750		
			FF	6400	11,283,531	11,918,057	634,526		
		040-08	GF	8000	6,862,740	11,518,106	4,655,366		
			OF	3400	513,808	587,992	74,184		
			FF	6400	1,033,804	1,015,442	(18,362)		
		040-41	GF	8000	379,229	424,679	45,450		
			OF	3400	29,966	70,391	40,425		
			FF	6400	507,980	634,450	126,470		
		040-42	GF	8000	539,044	632,798	93,754		
			LF	4400	0	38,089	38,089		
			OF	3400	45,743	37,833	(7,910)		
			FF	6400	202,419	239,843	37,424		
		040-43	GF	8000	546,680	554,705	8,025		
			OF	3400	1,002,564	1,153,884	151,320		
			FF	6400	2,469,424	2,678,260	208,836		
		040-44	GF	8000	46,387	151,756	105,369		
			OF	3400	2,174	140,764	138,590		
			FF	6400	18,062	94,797	76,735		
		050-05	GF	8000	1,470,257	1,223,261	(246,996)		
			OF	3400	978	233	(745)		
			FF	6400	2,297,814	2,017,369	(280,445)		
		050-40	GF	8000	2,391,418	3,154,395	762,977		
			OF	3400	136,661	167,944	31,283		
			FF	6400	3,685,017	4,440,961	755,944		
		10700	Administrative Svcs, Dept of	001-00	GF	8000	8,512	8,829	317
					OF	3400	152,305	144,407	(7,898)
002-00	OF			3400	282,704	288,761	6,057		
003-00	OF			3400	337,090	339,204	2,114		
004-00	OF			3400	286,448	235,639	(50,809)		
006-00	OF			3400	429,641	345,052	(84,589)		
007-00	OF			3400	142,234	139,148	(3,086)		
008-00	OF			3400	119,871	165,727	45,856		
011-00	OF			3400	988,119	914,592	(73,527)		
013-00	OF			3400	1,244,796	1,257,276	12,480		
022-00	OF			3400	617,949	604,289	(13,660)		
025-00	OF			3400	1,332,964	1,468,772	135,808		
10800	Licensed Prof Counselors and T	001-00	OF	3400	14,244	16,393	2,149		
10900	Aviation, Dept of	001-00	OF	3400	88,743	85,281	(3,462)		
		002-00	OF	3400	1,972	2,087	115		
		004-00	OF	3400	0	6,653	6,653		
		005-00	OF	3400	1,967	2,082	115		
11400	Long Term Care Ombudsman	010-00	GF	8000	14,348	9,250	(5,098)		
			OF	3400	52,607	60,190	7,583		
11500	Employment Relations Board	030-00	GF	8000	35,409	36,992	1,583		
			OF	3400	17,709	18,327	618		
		040-00	GF	8000	11,495	12,653	1,158		

Dept No	Dept Name	SCR	Fund Type	Fund No	2011-13 POB Base	2011-13 POB @ ARB	Package 010 Adj
			OF	3400	17,975	16,652	(1,323)
		050-00	GF	8000	12,673	13,540	867
			OF	3400	21,070	23,202	2,132
		060-00	GF	8000	2,165	2,292	127
			OF	3400	209	222	13
11900	Tax Practitioners, State Board of	001-00	OF	3400	26,239	27,641	1,402
12000	Accountancy, Board of	001-00	OF	3400	39,715	41,957	2,242
12100	Governor, Office of the	001-00	GF	8000	360,821	380,797	19,976
			LF	4400	73,637	81,495	7,858
			OF	3400	91,044	90,873	(171)
12200	Psychologist Examiners, State Board of	001-00	OF	3400	19,205	19,653	448
12300	Oregon Business Development Department	110-00	LF	4400	206,941	201,184	(5,757)
			OF	3400	20,340	42,772	22,432
		210-00	LF	4400	289,800	216,178	(73,622)
			OF	3400	120,088	225,591	105,503
		300-00	LF	4400	4,718	0	(4,718)
			OF	3400	176,592	194,815	18,223
			FF	6400	35,250	36,379	1,129
		600-00	GF	8000	39,514	42,473	2,959
			OF	3400	24,227	27,109	2,882
12400	Licensed Social Workers, Board of	001-00	OF	3400	16,990	19,748	2,758
13100	Oregon Advocacy Commissions	001-00	GF	8000	11,306	13,652	2,346
13700	Justice, Dept of	010-00	OF	3400	762,346	841,405	79,059
		020-00	OF	3400	600,667	640,279	39,612
		030-00	GF	8000	15,344	38,947	23,603
			OF	3400	1,160,711	1,322,050	161,339
			FF	6400	69,616	70,001	385
		040-00	GF	8000	108,096	124,153	16,057
			OF	3400	271,379	280,502	9,123
			FF	6400	192,312	88,219	(104,093)
		045-00	GF	8000	12,485	13,115	630
			OF	3400	94,399	119,151	24,752
			FF	6400	27,602	31,162	3,560
		050-00	OF	3400	1,435,211	1,511,977	76,766
		060-00	OF	3400	672,416	767,212	94,796
		160-00	GF	8000	417,150	479,625	62,475
			OF	3400	492,825	493,849	1,024
			FF	6400	1,775,463	1,899,255	123,792
14100	Lands, Dept of State	010-00	GF	8000	7,629	0	(7,629)
			OF	3400	488,009	560,493	72,484
			FF	6400	0	0	0
		013-00	OF	3400	0	5,785	5,785
		030-00	OF	3400	42,528	45,631	3,103
			FF	6400	9,984	46,695	36,711
14200	Legislative Counsel Committee	001-01	GF	8000	314,908	327,719	12,811
			OF	3400	21,352	22,101	749
		002-00	OF	3400	23,919	26,831	2,912
14400	Legislative Revenue Officer	001-00	GF	8000	65,254	84,279	19,025
14500	Legislative Fiscal Officer	001-00	GF	8000	200,940	223,842	22,902
15000	Revenue, Dept of	001-00	GF	8000	93,119	107,241	14,122

Dept No	Dept Name	SCR	Fund Type	Fund No	2011-13 POB Base	2011-13 POB @ ARB	Package 010 Adj
			OF	3400	9,993	13,472	3,479
		002-00	GF	8000	0	71,203	71,203
			OF	3400	9,177	7,506	(1,671)
		003-00	GF	8000	1,310,392	1,319,976	9,584
			OF	3400	130,205	133,236	3,031
		004-00	GF	8000	519,182	527,242	8,060
			OF	3400	238,427	247,433	9,006
		005-00	GF	8000	1,648,622	1,796,839	148,217
			OF	3400	31,586	100,169	68,583
		006-00	GF	8000	501,509	625,579	124,070
			OF	3400	347,659	459,077	111,418
15500	Legislative Assembly	001-01	GF	8000	106,322	186,285	79,963
		001-02	GF	8000	210,923	370,808	159,885
		005-01	GF	8000	67,236	64,345	(2,891)
		005-02	GF	8000	133,898	128,103	(5,795)
		006-01	GF	8000	155,730	173,506	17,776
			OF	3400	0	643	643
		006-02	GF	8000	162,237	179,095	16,858
			OF	3400	0	990	990
15600	Legislative Administration Committee	001-01	GF	8000	54,226	50,677	(3,549)
			OF	3400	5,676	6,273	597
		002-00	GF	8000	152,978	164,253	11,275
		003-00	GF	8000	233,490	246,954	13,464
		004-01	GF	8000	127,639	115,075	(12,564)
			OF	3400	10,419	11,492	1,073
		004-02	GF	8000	36,701	41,055	4,354
		004-03	GF	8000	27,630	30,707	3,077
16500	Secretary of State	001-00	GF	8000	7,965	8,427	462
			OF	3400	40,602	44,007	3,405
		002-00	GF	8000	104,958	120,270	15,312
		003-00	GF	8000	9,095	9,858	763
			OF	3400	86,607	93,619	7,012
		004-00	GF	8000	45,046	49,474	4,428
			OF	3400	153,971	182,374	28,403
		005-00	GF	8000	2,302	2,256	(46)
			OF	3400	21,891	21,398	(493)
		007-00	OF	3400	498,942	539,195	40,253
		012-00	GF	8000	88,850	98,319	9,469
			OF	3400	28,840	32,697	3,857
		036-00	OF	3400	170,717	157,396	(13,321)
		040-00	FF	6400	31,477	34,513	3,036
17000	Treasury, Oregon State	001-00	OF	3400	761,536	824,704	63,168
		002-00	OF	3400	15,705	16,870	1,165
		003-00	OF	3400	21,095	29,565	8,470
17500	Judicial Fitness and Disability, C	100-00	GF	8000	3,871	4,507	636
19600	District Attorneys and their Depu	010-00	GF	8000	395,942	374,389	(21,553)
19800	Judicial Dept	100-00	GF	8000	6,090,754	5,596,576	(494,178)
			OF	3400	673,528	696,761	23,233
		101-00	GF	8000	425,666	369,035	(56,631)
			OF	3400	10,081	2,745	(7,336)

Dept No	Dept Name	SCR	Fund Type	Fund No	2011-13 POB Base	2011-13 POB @ ARB	Package 010 Adj
		102-00	GF	8000	1,224,146	962,755	(261,391)
			OF	3400	334,208	305,526	(28,682)
			FF	6400	18,241	12,120	(6,121)
		200-00	GF	8000	112,463	121,533	9,070
		400-00	OF	3400	0	37,098	37,098
19900	Oregon Government Ethics Commission	010-00	GF	8000	8,962	4,771	(4,191)
			OF	3400	26,887	33,395	6,508
21300	Criminal Justice Comm, Oregon	001-00	GF	8000	44,766	39,475	(5,291)
			OF	3400	0	4,184	4,184
			FF	6400	3,744	32,161	28,417
24800	Military Dept, Oregon	001-00	GF	8000	126,858	141,914	15,056
			OF	3400	49,021	62,766	13,745
		002-00	GF	8000	239,608	226,232	(13,376)
			OF	3400	73,708	91,504	17,796
			FF	6400	1,508,079	1,694,097	186,018
		003-00	GF	8000	66,682	58,628	(8,054)
			OF	3400	49,673	84,817	35,144
			FF	6400	167,625	172,267	4,642
		004-00	GF	8000	16,018	6,304	(9,714)
			OF	3400	65,146	81,894	16,748
			FF	6400	121,945	132,505	10,560
		25000	Marine Board, Oregon State	001-00	OF	3400	126,249
OF	3400				28,918	30,924	2,006
003-00	OF			3400	65,779	73,041	7,262
	FF			6400	4,960	6,059	1,099
25500	Parole & Post Prison Supervisio	013-00	GF	8000	91,866	91,613	(253)
25700	Police, Dept of State	001-00	GF	8000	1,081,674	1,110,005	28,331
			OF	3400	45,423	55,128	9,705
		002-00	GF	8000	3,489,498	3,772,802	283,304
			OF	3400	425,534	432,062	6,528
			FF	6400	608	644	36
		003-00	GF	8000	92,305	71,187	(21,118)
			LF	4400	208,374	214,087	5,713
			OF	3400	613,812	646,249	32,437
			FF	6400	12,284	27,900	15,616
		004-00	GF	8000	984,861	951,246	(33,615)
			OF	3400	100,088	108,895	8,807
			FF	6400	6,449	6,827	378
		005-00	GF	8000	867,236	927,441	60,205
			OF	3400	0	2,784	2,784
			FF	6400	21,948	23,237	1,289
		006-00	GF	8000	93,668	101,604	7,936
			OF	3400	3,436	3,798	362
		008-00	GF	8000	194,062	192,250	(1,812)
			OF	3400	287,400	298,295	10,895
		009-00	OF	3400	297,612	314,322	16,710
015-00	GF	8000	1,358	0	(1,358)		
044-00	OF	3400	481,340	512,988	31,648		
25900	Public Safety Standards & Training, Dept of	010-00	OF	3400	624,210	572,935	(51,275)
		020-00	OF	3400	88,733	97,640	8,907

Dept No	Dept Name	SCR	Fund Type	Fund No	2011-13 POB Base	2011-13 POB @ ARB	Package 010 Adj
		030-00	OF	3400	38,482	53,867	15,385
		050-00	OF	3400	270,494	219,197	(51,297)
27400	Veterans' Affairs, Oregon Dept of	001-00	OF	3400	454,407	454,362	(45)
		002-00	GF	8000	58,254	60,351	2,097
			OF	3400	74,198	78,618	4,420
		003-00	OF	3400	16,415	14,378	(2,037)
29100	Corrections, Dept of	003-00	GF	8000	20,674,912	17,242,672	(3,432,240)
			OF	3400	218,058	196,203	(21,855)
			FF	6400	0	3,872,960	3,872,960
		004-00	GF	8000	186,532	186,011	(521)
			OF	3400	55,201	60,807	5,606
		005-00	GF	8000	502,867	552,976	50,109
			OF	3400	14,486	16,290	1,804
		006-00	GF	8000	1,385,075	1,566,378	181,303
			OF	3400	178,672	248,239	69,567
		007-00	GF	8000	883,283	1,028,289	145,006
			OF	3400	2,735	600	(2,135)
		008-00	GF	8000	443,509	461,137	17,628
		009-00	GF	8000	296,819	374,352	77,533
		010-00	GF	8000	4,025,060	4,658,798	633,738
33000	Energy, Dept of	100-00	OF	3400	143,376	179,233	35,857
			FF	6400	35,137	40,161	5,024
		200-00	OF	3400	121,616	155,795	34,179
			FF	6400	12,392	14,165	1,773
		300-00	OF	3400	17,582	22,541	4,959
			FF	6400	26,857	30,697	3,840
		400-00	OF	3400	25,576	32,721	7,145
			FF	6400	5,929	6,777	848
		500-00	OF	3400	206,184	260,181	53,997
			FF	6400	7,608	8,696	1,088
34000	Environmental Quality, Dept of	001-00	GF	8000	181,102	165,270	(15,832)
			OF	3400	991,314	1,111,027	119,713
			FF	6400	151,655	170,976	19,321
		002-00	GF	8000	538,398	541,194	2,796
			LF	4400	146,552	155,338	8,786
			OF	3400	619,986	670,547	50,561
			FF	6400	253,196	267,650	14,454
		003-00	GF	8000	64,221	19,649	(44,572)
			OF	3400	1,235,414	1,323,865	88,451
			FF	6400	304,228	317,146	12,918
		004-00	OF	3400	556,745	566,230	9,485
		005-00	GF	8000	26,771	23,397	(3,374)
			OF	3400	12,493	5,578	(6,915)
			FF	6400	0	21,152	21,152
39900	Psychiatric Security Review Board	010-00	GF	8000	35,856	30,854	(5,002)
		030-00	GF	8000	0	21,427	21,427
			OF	3400	0	1,217	1,217
40400	Public Defense Svcs Comm	001-00	GF	8000	361,037	409,314	48,277
		004-00	GF	8000	104,820	101,054	(3,766)
			OF	3400	24,336	17,364	(6,972)

Dept No	Dept Name	SCR	Fund Type	Fund No	2011-13 POB Base	2011-13 POB @ ARB	Package 010 Adj
41500	Oregon Youth Authority	010-00	GF	8000	4,910,732	4,945,590	34,858
			OF	3400	111,129	118,522	7,393
			FF	6400	0	2,043	2,043
		020-00	GF	8000	584,532	750,395	165,863
			FF	6400	353,601	132,735	(220,866)
		030-00	GF	8000	702,936	698,406	(4,530)
			OF	3400	5,463	0	(5,463)
			FF	6400	0	35,643	35,643
		42300	Children and Families, State Comm on	001-00	GF	8000	70,810
OF	3400				10,764	12,328	1,564
FF	6400				23,356	22,720	(636)
002-00	GF			8000	86,622	86,602	(20)
42500	Indian Svcs, Comm on	001-00	GF	8000	13,503	14,719	1,216
44000	Consumer and Business Svcs, Dept of	011-12	OF	3400	646,496	682,468	35,972
		011-13	OF	3400	1,318,510	1,340,474	21,964
		011-15	OF	3400	1,413,879	1,505,320	91,441
		014-00	OF	3400	583,014	655,800	72,786
		016-00	OF	3400	469,793	577,174	107,381
		017-00	OF	3400	1,161,054	1,278,600	117,546
		019-00	OF	3400	843,770	884,554	40,784
		021-00	OF	3400	68,093	64,170	(3,923)
		022-00	OF	3400	28,397	0	(28,397)
44200	Office of Private Health Partnerships	001-00	GF	8000	11,588	12,637	1,049
		002-00	GF	8000	123,626	109,621	(14,005)
			OF	3400	123,626	271,188	147,562
45900	Public Employees Retirement S	300-00	OF	3400	1,652,716	1,949,672	296,956
47100	Employment Dept	010-10	OF	3400	516,436	561,222	44,786
			FF	6400	2,411,936	2,626,671	214,735
		010-20	OF	3400	1,782,294	1,947,898	165,604
			FF	6400	676,457	811,496	135,039
		010-30	GF	8000	123,526	131,443	7,917
			OF	3400	31,725	35,971	4,246
			FF	6400	260,255	276,429	16,174
		010-40	OF	3400	779,503	816,236	36,733
		010-50	OF	3400	234,254	244,215	9,961
			FF	6400	199,283	209,455	10,172
54300	State Library	001-00	GF	8000	12,570	9,358	(3,212)
			OF	3400	26,243	30,459	4,216
			FF	6400	4,701	4,861	160
		002-00	GF	8000	5,591	17,961	12,370
			FF	6400	28,103	21,339	(6,764)
		003-00	GF	8000	37,722	34,130	(3,592)
			OF	3400	1,320	6,476	5,156
		004-00	OF	3400	114,755	115,776	1,021
			FF	6400	1,849	1,839	(10)
		57500	Student Assistance Comm, Oregon	001-00	GF	8000	87,543
OF	3400				68,290	56,387	(11,903)
006-00	GF			8000	8,369	8,257	(112)
	OF			3400	6,850	6,759	(91)
58100	Education, Dept of	100-00	GF	8000	853,276	851,673	(1,603)

Dept No	Dept Name	SCR	Fund Type	Fund No	2011-13 POB Base	2011-13 POB @ ARB	Package 010 Adj
			OF	3400	304,374	310,124	5,750
			FF	6400	736,808	819,214	82,406
		200-00	GF	8000	442,347	446,393	4,046
			OF	3400	41,698	49,020	7,322
			FF	6400	7,834	7,431	(403)
		250-00	OF	3400	55,617	58,188	2,571
			FF	6400	1,953	2,068	115
58400	Teacher Standards & Practices	001-00	OF	3400	102,523	125,297	22,774
58500	Blind Commission	001-00	GF	8000	8,369	8,835	466
			OF	3400	1,617	1,796	179
			FF	6400	36,900	39,281	2,381
		002-00	GF	8000	22,042	21,622	(420)
			OF	3400	7,877	7,859	(18)
			FF	6400	127,774	129,266	1,492
		003-00	GF	8000	1,540	1,554	14
			OF	3400	1,344	1,020	(324)
			FF	6400	10,656	9,509	(1,147)
		005-00	GF	8000	10,957	10,680	(277)
			OF	3400	1,271	9	(1,262)
			FF	6400	46,081	40,448	(5,633)
58600	Community Coll & Workforce Dvlpmnt, Dept of	001-00	GF	8000	89,143	81,786	(7,357)
			OF	3400	43,337	47,875	4,538
			FF	6400	241,835	301,557	59,722
		004-00	OF	3400	18,284	19,766	1,482
60300	Agriculture, Oregon Dept of	010-00	GF	8000	65,759	46,831	(18,928)
			OF	3400	220,215	241,553	21,338
		020-01	GF	8000	151,514	157,232	5,718
			OF	3400	549,171	556,107	6,936
			FF	6400	834	883	49
		020-02	GF	8000	128,525	127,174	(1,351)
			LF	4400	210,153	209,995	(158)
			OF	3400	297,549	311,246	13,697
			FF	6400	87,896	93,538	5,642
		020-03	GF	8000	105,119	89,783	(15,336)
			LF	4400	288	305	17
			OF	3400	332,739	322,283	(10,456)
FF	6400		20,047	22,822	2,775		
62900	Forestry, Dept of	008-00	OF	3400	491,099	559,734	68,635
			FF	6400	18,021	35,781	17,760
		010-00	GF	8000	448,768	551,931	103,163
			OF	3400	1,127,672	1,348,531	220,859
			FF	6400	144,256	173,362	29,106
		020-00	OF	3400	166,561	179,808	13,247
		030-00	OF	3400	1,391,317	1,383,431	(7,886)
			FF	6400	0	47,776	47,776
		040-00	FF	6400	22,655	0	(22,655)
		050-00	GF	8000	330,543	169,236	(161,307)
			OF	3400	235,949	175,279	(60,670)
			FF	6400	86,345	162,545	76,200
080-00	OF	3400	8,375	9,298	923		

Dept No	Dept Name	SCR	Fund Type	Fund No	2011-13 POB Base	2011-13 POB @ ARB	Package 010 Adj
63200	Geology & Mineral Industries, Dept of	010-00	GF	8000	99,554	95,012	(4,542)
			OF	3400	36,639	40,215	3,576
			FF	6400	33,242	46,591	13,349
		020-00	OF	3400	62,958	68,679	5,721
63400	Parks & Recreation Dept	100-10	LF	4400	35,510	53,962	18,452
			OF	3400	35,901	34,841	(1,060)
		200-10	LF	4400	209,072	276,958	67,886
			OF	3400	222,656	170,391	(52,265)
		300-10	LF	4400	84,409	83,685	(724)
			OF	3400	45,097	53,540	8,443
		400-10	LF	4400	193,677	227,233	33,556
			OF	3400	1,668,330	1,815,083	146,753
			FF	6400	0	4,565	4,565
		500-10	LF	4400	84,531	99,750	15,219
			OF	3400	42,057	56,197	14,140
			FF	6400	40,879	31,925	(8,954)
		600-10	LF	4400	51,096	58,337	7,241
			OF	3400	123,284	111,026	(12,258)
63500	Fish & Wildlife, Oregon Dept of	010-01	GF	8000	155,946	156,593	647
			OF	3400	253,420	297,425	44,005
			FF	6400	756,534	766,570	10,036
		010-02	GF	8000	133,659	114,870	(18,789)
			LF	4400	255,236	132,930	(122,306)
			OF	3400	559,753	764,239	204,486
		010-03	GF	8000	46,346	39,401	(6,945)
			OF	3400	198,137	255,462	57,325
			FF	6400	134,137	137,048	2,911
		010-04	OF	3400	282,036	312,574	30,538
			FF	6400	236,380	242,090	5,710
		020-01	GF	8000	6,717	4,101	(2,616)
			OF	3400	567,122	615,411	48,289
			FF	6400	70,519	96,311	25,792
		020-02	GF	8000	33,306	35,740	2,434
			LF	4400	48,622	33,853	(14,769)
			OF	3400	130,941	142,784	11,843
		020-03	FF	6400	223,909	219,544	(4,365)
			GF	8000	39,490	36,695	(2,795)
			OF	3400	11,554	12,519	965
		040-00	FF	6400	33,996	41,215	7,219
			GF	8000	22,850	7,348	(15,502)
			OF	3400	619,028	708,377	89,349
		088-00	OF	3010	4,312	4,565	253
66000	Land Conservation & Development, Dept of	001-00	GF	8000	270,741	304,978	34,237
			OF	3400	27,566	30,239	2,673
			FF	6400	118,849	128,400	9,551
66200	Land Use Board of Appeals	010-00	GF	8000	55,487	57,526	2,039
			OF	3400	1,916	2,126	210
69000	Water Resources Dept	010-01	GF	8000	59,887	63,996	4,109

Dept No	Dept Name	SCR	Fund Type	Fund No	2011-13 POB Base	2011-13 POB @ ARB	Package 010 Adj
			OF	3400	6,622	17,025	10,403
		010-03	GF	8000	346,164	331,365	(14,799)
			OF	3400	51,468	78,190	26,722
		010-04	GF	8000	220,939	171,682	(49,257)
			OF	3400	30,784	74,748	43,964
		010-06	GF	8000	72,017	53,740	(18,277)
			OF	3400	49,207	93,759	44,552
		010-07	GF	8000	57,164	62,408	5,244
			OF	3400	876	0	(876)
		020-00	OF	3400	6,937	1,283	(5,654)
69100	Watershed Enhancement Board, Oregon	010-00	LF	4400	170,238	179,294	9,056
			FF	6400	0	28,758	28,758
73000	Transportation, Oregon Dept of	100-20	OF	3400	6,960,053	7,480,143	520,090
		100-25	OF	3400	1,423,269	1,153,248	(270,021)
		100-30	OF	3400	1,019,836	1,176,483	156,647
		100-35	OF	3400	282,403	22,319	(260,084)
		100-40	OF	3400	939,013	1,056,269	117,256
		100-45	OF	3400	960,210	1,076,273	116,063
		100-55	OF	3400	4,239,078	4,976,846	737,768
		100-65	OF	3400	155,802	335,067	179,265
		200-00	OF	3400	3,597,078	3,811,877	214,799
		300-00	OF	3400	1,543,887	1,648,621	104,734
			FF	6400	35,106	38,164	3,058
		400-10	OF	3400	1,498,731	1,619,778	121,047
			FF	6400	5,768	6,171	403
		400-11	OF	3400	53,797	35,461	(18,336)
			FF	6400	39,066	66,614	27,548
		400-12	OF	3400	167,487	190,291	22,804
		400-13	OF	3400	99,015	106,778	7,763
			FF	6400	59,013	61,667	2,654
		700-00	OF	3400	3,510,473	3,797,910	287,437
81100	Chiropractic Examiners, State E	001-00	OF	3400	25,149	27,300	2,151
83100	Oregon Health Licensing Agenc	001-00	OF	3400	141,539	151,361	9,822
83300	Health Related Licensing Boards	014-00	OF	3400	1,915	2,164	249
		017-00	OF	3400	31,521	36,813	5,292
		018-00	OF	3400	11,626	12,443	817
		020-00	OF	3400	8,793	9,443	650
		026-00	OF	3400	15,560	16,492	932
		028-00	OF	3400	7,856	9,429	1,573
		029-00	OF	3400	13,672	17,369	3,697
83400	Oregon Board of Dentistry	001-00	OF	3400	46,873	49,432	2,559
83900	Labor & Industries, Bureau of	010-00	GF	8000	120,340	127,907	7,567
			OF	3400	61,423	55,677	(5,746)
			FF	6400	9,315	5,262	(4,053)
		030-00	GF	8000	91,115	100,830	9,715
			OF	3400	32,755	33,172	417
			FF	6400	39,001	35,749	(3,252)
		040-00	GF	8000	94,907	85,160	(9,747)
			OF	3400	76,901	80,415	3,514
		050-00	GF	8000	91,838	94,908	3,070

Dept No	Dept Name	SCR	Fund Type	Fund No	2011-13 POB Base	2011-13 POB @ ARB	Package 010 Adj
			OF	3400	2,606	3,182	576
			FF	6400	2,636	2,791	155
84500	Oregon Liquor Control Comm	001-00	OF	3400	271,322	315,509	44,187
		002-00	OF	3400	582,473	620,603	38,130
		003-00	OF	3400	387,413	414,516	27,103
84700	Oregon Medical Board	015-00	OF	3400	191,331	237,363	46,032
		016-00	OF	3400	29,943	3,837	(26,106)
85100	Nursing, Board of	001-00	OF	3400	255,799	287,047	31,248
85500	Pharmacy, Board of	001-00	OF	3400	137,809	154,953	17,144
86000	Public Utility Commission	001-00	OF	3400	510,974	547,573	36,599
			FF	6400	29,205	17,668	(11,537)
		003-00	OF	3400	26,058	27,916	1,858
		004-00	OF	3400	306,893	335,765	28,872
		005-00	OF	3400	6,910	7,660	750
86200	Racing Commission, Oregon	010-00	OF	3400	93,259	96,877	3,618
91400	Housing & Community Svcs Dept	100-00	OF	3400	25,349	27,777	2,428
			FF	6400	29,519	31,454	1,935
		200-00	GF	8000	3,958	4,302	344
			OF	3400	70,483	80,052	9,569
			FF	6400	27,022	27,254	232
		300-00	OF	3400	30,635	30,083	(552)
			FF	6400	8,884	14,183	5,299
		400-00	OF	3400	327,363	358,070	30,707
			FF	6400	87,223	88,346	1,123
		500-00	GF	8000	60	64	4
			OF	3400	236,113	191,776	(44,337)
			FF	6400	58,045	63,473	5,428
91500	Construction Contractors Board	017-00	OF	3400	381,036	386,649	5,613
91900	Real Estate Agency	050-00	OF	3400	192,348	199,717	7,369
Total					209,752,240	230,368,522	20,616,282